

District One Public Works Integrating Committee

Fiscal Year 2027

Preliminary Project Recommendations

| DOPWIC ID | Applicant | Project Name | Project Type | Total Estimated Amount | Local Match | Grant Request | Loan Request | Sum of OPWC Funds Requested | Cumulative Request | Primary Infrastructure | Users Score | Infrastructure Age Score | Health & Safety Condition Score | Local Match Score | Loan Incentive Funds Score | Community Economic Development Score | Regional Collaboration Score | Economic Health Score | Coordinated Infrastructure Score | User Fees Score | Total Score | Rank | Recommended Funding Type | LTIP Grant | SCIP Grant | SCIP Loan | RLP | | |
|-----------|-----------------------------------|---|--------------|------------------------|-------------|---------------|--------------|-----------------------------|--------------------|------------------------|-------------|--------------------------|---------------------------------|-------------------|----------------------------|--------------------------------------|------------------------------|-----------------------|----------------------------------|-----------------|-------------|------|--------------------------|------------|-----------------------|-------------|-------------|-----------|-------------|
| DPW-27-01 | County Department of Public Works | Bagley Road Resurfacing | Road | \$6,315,986 | \$4,736,989 | \$1,578,997 | \$0 | \$1,578,997 | \$1,578,997 | Road | 10 | 17 | 40 | 55 | 15 | 0 | 0 | 3 | 2 | 15 | 3 | 5 | 165.00 | 1 | LTIP Grant | \$1,578,997 | \$0 | \$0 | \$0 |
| DPW-27-02 | County Department of Public Works | Sheldon Road Bridge 01.61 Replacement | Road | \$8,444,874 | \$4,222,437 | \$4,222,437 | \$0 | \$4,222,437 | \$5,801,434 | Bridge | 6 | 17 | 40 | 55 | 10 | 0 | 6 | 2 | 2 | 17 | 4 | 5 | 164.00 | 2 | SCIP Grant | \$0 | \$4,222,437 | \$0 | \$0 |
| ECL-27-02 | East Cleveland | F.A.R.E. (Farmington, Alvason, Rosalind, Elwood) Improvements | Water Supply | \$5,048,785 | \$4,274,426 | \$774,359 | \$0 | \$774,359 | \$6,575,793 | Water Supply | 8 | 17 | 40 | 55 | 16.93 | 0 | 0 | 3 | 0 | 23 | 1 | 0 | 163.93 | 3 | SCIP Grant | \$0 | \$774,359 | \$0 | \$0 |
| DPW-27-03 | County Department of Public Works | West 140th Street Resurfacing | Road | \$6,879,801 | \$5,503,841 | \$1,375,960 | \$0 | \$1,375,960 | \$7,951,753 | Road | 9 | 17 | 35 | 55 | 16 | 0 | 0 | 3 | 2 | 21 | 0 | 5 | 163.00 | 4 | SCIP Grant | \$0 | \$1,375,960 | \$0 | \$0 |
| MFH-27-01 | Mayfield Heights | Washington Boulevard Improvements | Road | \$8,402,265 | \$5,902,265 | \$1,500,000 | \$1,000,000 | \$2,500,000 | \$10,451,753 | Sanitary Sewer | 10 | 17 | 35 | 55 | 14.05 | 1.19 | 6 | 1 | 0 | 15 | 3 | 5 | 162.24 | 5 | SCIP Grant-Loan Combo | \$0 | \$1,500,000 | \$0 | \$1,000,000 |
| CLE-27-02 | Cleveland | Wade Park Avenue | Road | \$12,461,052 | \$8,211,052 | \$4,250,000 | \$0 | \$4,250,000 | \$14,701,753 | Road | 4 | 17 | 40 | 55 | 13.18 | 0 | 0 | 3 | 0 | 21 | 0 | 5 | 158.18 | 6 | SCIP Grant | \$0 | \$4,250,000 | \$0 | \$0 |
| FVP-27-01 | Fairview Park | Belvidere Avenue Sewer, Water and Pavement Replacement Project | Road | \$4,783,020 | \$2,869,812 | \$0 | \$1,913,208 | \$1,913,208 | \$16,614,961 | Sewer | 6 | 17 | 40 | 55 | 12 | 4 | 0 | 1 | 0 | 15 | 3 | 5 | 158.00 | 7 | RLP Loan | \$0 | \$0 | \$0 | \$1,913,208 |
| MAP-27-03 | Maple Heights | Tokay-Tabor-Brunswick Sewer Repair & Rehabilitation Project - Phase 1 | Wastewater | \$1,774,716 | \$1,331,037 | \$443,679 | \$0 | \$443,679 | \$17,058,640 | Sewer | 10 | 17 | 40 | 55 | 15 | 0 | 0 | 1 | 0 | 19 | 1 | 0 | 158.00 | 7 | SCIP Grant | \$0 | \$443,679 | \$0 | \$0 |
| MAP-27-01 | Maple Heights | Anthony-Theodore Sewer Repair & Rehabilitation Project | Wastewater | \$1,005,000 | \$753,750 | \$251,250 | \$0 | \$251,250 | \$17,309,890 | Sewer | 8 | 17 | 40 | 55 | 15 | 0 | 0 | 1 | 0 | 19 | 1 | 0 | 156.00 | 9 | SCIP Grant | \$0 | \$251,250 | \$0 | \$0 |
| CLE-27-01 | Cleveland | Shaker Boulevard | Road | \$13,709,210 | \$8,959,210 | \$4,750,000 | \$0 | \$4,750,000 | \$22,059,890 | Road | 5 | 17 | 40 | 50 | 13.07 | 0 | 0 | 3 | 0 | 21 | 1 | 5 | 155.07 | 10 | LTIP Grant | \$4,750,000 | \$0 | \$0 | \$0 |
| GAR-27-02 | Garfield Heights | Maplerow Ave & E 126th St Sewer Separation Project (MLK Ph. 4) | Stormwater | \$2,783,875 | \$2,146,842 | \$637,033 | \$0 | \$637,033 | \$22,696,923 | Water | 10 | 17 | 40 | 50 | 15.42 | 0 | 0 | 1 | 0 | 19 | 2 | 0 | 154.42 | 11 | SCIP Grant | \$0 | \$637,033 | \$0 | \$0 |
| LYN-27-01 | Lyndhurst | Mayfield Road Resurfacing Project | Road | \$6,189,241 | \$4,641,932 | \$1,547,309 | \$0 | \$1,547,309 | \$24,244,232 | Road | 10 | 17 | 35 | 50 | 15 | 0 | 6 | 3 | 0 | 13 | 0 | 5 | 154.00 | 12 | LTIP Grant | \$1,547,309 | \$0 | \$0 | \$0 |
| LAK-27-01 | Lakewood | Nicholson & Wilbert Outfalls Rehabilitation | Stormwater | \$7,820,200 | \$6,820,200 | \$1,000,000 | \$0 | \$1,000,000 | \$25,244,232 | Water | 10 | 17 | 40 | 50 | 17.44 | 0 | 0 | 1 | 0 | 17 | 1 | 0 | 153.44 | 13 | SCIP Grant | \$0 | \$1,000,000 | \$0 | \$0 |
| GAR-27-01 | Garfield Heights | I-480 Sanitary Sewer Crossing | Wastewater | \$2,001,065 | \$1,515,799 | \$485,266 | \$0 | \$485,266 | \$25,729,498 | Sewer | 10 | 17 | 40 | 50 | 15.15 | 0 | 0 | 1 | 0 | 19 | 1 | 0 | 153.15 | 14 | SCIP Grant | \$0 | \$485,266 | \$0 | \$0 |
| ECL-27-01 | East Cleveland | Coit Avenue Improvements | Water Supply | \$2,597,226 | \$1,655,058 | \$942,168 | \$0 | \$942,168 | \$26,671,666 | Water Supply | 2 | 17 | 35 | 50 | 12.74 | 0 | 0 | 3 | 2 | 23 | 1 | 0 | 145.74 | 15 | SCIP Grant | \$0 | \$942,168 | \$0 | \$0 |
| MAP-27-02 | Maple Heights | Ladd Lane Storm Sewer Outfall Replacement Project | Stormwater | \$511,789 | \$396,636 | \$115,153 | \$0 | \$115,153 | \$26,786,819 | Water | 2 | 17 | 40 | 50 | 15.5 | 0 | 0 | 1 | 0 | 19 | 0 | 0 | 144.50 | 16 | SCIP Grant | \$0 | \$115,153 | \$0 | \$0 |
| STV-27-01 | Strongsville | Albion Road and Prospect Road Intersection Improvements | Road | \$3,646,335 | \$2,546,335 | \$600,000 | \$500,000 | \$1,100,000 | \$27,886,819 | Road | 8 | 5 | 40 | 50 | 13.97 | 1.37 | 0 | 2 | 0 | 15 | 3 | 5 | 143.34 | 17 | Loan Combo | \$0 | \$600,000 | \$0 | \$500,000 |
| NBH-27-01 | Newburgh Heights | McGregor Sewer Separation | Stormwater | \$2,597,138 | \$2,097,139 | \$499,999 | \$0 | \$499,999 | \$28,386,818 | Water | 10 | 17 | 30 | 50 | 16.15 | 0 | 0 | 1 | 0 | 17 | 2 | 0 | 143.15 | 18 | SCIP Grant | \$0 | \$499,999 | \$0 | \$0 |
| CFV-27-01 | Chagrin Falls Village | Maple Street Improvement Phase 2 | Wastewater | \$3,000,000 | \$2,000,000 | \$500,000 | \$500,000 | \$1,000,000 | \$29,386,818 | Sewer | 10 | 17 | 35 | 45 | 13.33 | 1.67 | 6 | 1 | 0 | 11 | 3 | 0 | 143.00 | 19 | Loan Combo | \$0 | \$500,000 | \$0 | \$500,000 |
| PAR-27-02 | Parma | N. & W. Linden Lane Septic Abatement Project Ph. II | Wastewater | \$3,455,000 | \$2,455,000 | \$750,000 | \$250,000 | \$1,000,000 | \$30,386,818 | Septic System | 4 | 17 | 40 | 50 | 14.21 | 0.72 | 0 | 1 | 0 | 15 | 1 | 0 | 142.93 | 20 | SCIP Grant-Loan Combo | \$0 | \$750,000 | \$250,000 | \$0 |
| CFV-27-02 | Chagrin Falls Village | WWTP - OWDA/WPCLF Loan #10754 Assistance | Wastewater | \$5,500,000 | \$5,430,000 | \$70,000 | \$0 | \$70,000 | \$30,456,818 | Treatment | 6 | 17 | 35 | 45 | 19.75 | 0 | 6 | 3 | 0 | 11 | 0 | 0 | 142.75 | 21 | SCIP Grant | \$0 | \$70,000 | \$0 | \$0 |
| GLW-27-02 | Glenwillow | Pettibone Road Repair and Resurfacing (Richmond-Bond) Project | Road | \$1,492,278 | \$596,911 | \$438,730 | \$456,637 | \$895,367 | \$31,352,185 | Road | 6 | 17 | 30 | 45 | 8 | 3.06 | 6 | 1 | 0 | 17 | 1 | 5 | 139.06 | 22 | SCIP Grant-Loan Combo | \$0 | \$438,730 | \$0 | \$456,637 |
| IND-27-01 | Independence | Brecksville Road (S.R. 21) Phase 2 & 3 Wat | Water Supply | \$12,986,077 | \$7,791,646 | \$5,194,431 | \$0 | \$5,194,431 | \$36,546,616 | Water Supply | 10 | 17 | 30 | 50 | 12 | 0 | 6 | 2 | 0 | 11 | 1 | 0 | 139.00 | 23 | SCIP Grant | \$0 | \$5,194,431 | \$0 | \$0 |
| OAK-27-01 | Oakwood Village | Broadway - Oak Leaf Intersection Improvements | Road | \$499,278 | \$0 | \$249,639 | \$249,639 | \$499,278 | \$45,360,826 | Road | 7 | 17 | 35 | 45 | 0 | 5 | 0 | 2 | 0 | 19 | 0 | 5 | 135.00 | 24 | Loan Combo | \$0 | \$249,639 | \$0 | \$249,639 |
| RMH-27-01 | Richmond Heights | Sunset Drive and Edgewood Road Water Main Replacement | Water Supply | \$4,834,684 | \$1,544,752 | \$3,289,932 | \$0 | \$3,289,932 | \$40,335,826 | Water Supply | 8 | 17 | 40 | 45 | 6.39 | 0 | 0 | 1 | 0 | 15 | 2 | 0 | 134.39 | 25 | 0 | \$0 | \$0 | \$0 | \$0 |
| ROC-27-02 | Rocky River | Auxiliary Clarifier Rehabilit | Wastewater | \$6,700,000 | \$1,675,000 | \$251,250 | \$4,773,750 | \$5,025,000 | \$45,360,826 | Treatment | 10 | 17 | 40 | 35 | 5 | 7.13 | 1 | 1 | 2 | 13.41 | 1 | 0 | 132.54 | 26 | 0 | \$0 | \$0 | \$0 | \$0 |
| OLF-27-01 | Olmsted Falls | Columbia | | | | | | | | | | | | | | | | | | | | | | | | | | | |